

1902 - Berving Our Community for over 120 Years - 2024 WEST BAY SANITARY DISTRICT AGENDA OF BUSINESS REGULAR MEETING OF THE DISTRICT BOARD WEDNESDAY, DECEMBER 18, 2024 AT 7:00 P.M. RONALD W. SHEPHERD ADMINISTRATION BUILDING, 500 LAUREL STREET, MENLO PARK, CALIFORNIA 94025

Board Members

Fran Dehn, President David Walker, Secretary Roy Thiele-Sardiña, Treasurer Edward P. Moritz, Member George Otte, Member General Manager Sergio Ramirez

<u>District General Counsel</u> Anthony Condotti, Esq.

AGENDA OF BUSINESS

To participate by telephone or Zoom meeting, public comments can be made by joining Zoom meeting at:

https://us06web.zoom.us/j/88515202469?pwd=s7gh8iJQOubpX1ecnMc1ZorFZnqjGC.1 Meeting ID: 885 1520 2469 Passcode: 321506

- Call to Order and Roll Call
- Communications from the Public
- Consent Calendar

Matters listed under this item are considered routine and will be enacted by one motion. The motion, seconds, and vote are applicable to any included resolutions and recorded accordingly. There will be no separate discussion of these items unless specifically requested by a member of the Board.

- A. Approval of Minutes for Regular meeting December 11, 2024 Pg. 3A-1
- 4. General Manager's Report Pg. 4-1
- 5. Consider Authorizing the General Manager to Enter into a Purchase Order Agreement For an IBAK CCTV Unit, US Jetter and Ford Maverick Hybrid Pg. 5-1
- 6. Update on Bayfront Recycled Water Facility Project from Design Build Team Pg. 6-1
- 7. Discussion and Direction on Sharon Heights Recycled Water Facility Pg. 7-1
- 8. Discussion and Direction on Bayfront Recycled Water Project and Status Update Pg. 8-1
- 9. Report, Discussion, and Direction on South Bayside Waste Management Authority (SBWMA) including Solid Waste Franchise Re-Assignment Pg. 9-1
- 10. Report and Discussion on Silicon Valley Clean Water (SVCW) Plant Pg. 10-1

11. Closed Session

- A. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Cal. Govt. Code § 54956.9(d)(3): 1 potential case
- 12. Comments or Reports from Members of the District Board and Consider Items to be Placed on Future Agenda

13. Adjournment

The West Bay Sanitary District does not discriminate against persons with disabilities. Upon request, the agenda and agenda packet can be provided in a format to accommodate special needs. If you require a copy of the agenda or related materials in an alternative format to accommodate a disability, or if you wish to attend this public meeting and will require special assistance or other special equipment, please call the District at (650) 321-0384 at least five days in advance and we will make every reasonable attempt to provide such an accommodation.



1902 - Berving Our Community for over 120 Years - 2024 WEST BAY SANITARY DISTRICT MINUTES OF THE REGULAR MEETING OF THE DISTRICT BOARD WEDNESDAY, DECEMBER 11, 2024 AT 7:30 P.M.

1. Call to Order

President Dehn called the meeting to order at ______PM

Roll Call

BOARD MEMBERS PRESENT: President Dehn, Secretary Walker, Treasurer Thiele-

Sardiña, Director Moritz, Director Otte

BOARD MEMBERS ABSENT: None

STAFF MEMBERS PRESENT: Ramirez, Fisher, Condotti

Others Present: Austris Rungis – IEDA(Zoom), Joe La Mariana – SBWMA,

Paul Phan – Chavin & Assoc.

2. Communications from the Public: None.

3. Public Hearing to Consider Amending the Code of General Regulations to Add Recycled Water Charges

Motion to Open by: Thiele-Sardiña 2nd by: Walker Vote: AYE: 5 NAY: 0 Abstain: 0

<u>Discussion/Comments</u>: General Manager Ramirez reported the change to the code included recycled water charges to establish a one-time upfront capital payment based on MGD of peak month. The charge is currently \$127.67 per gallon of average day peak month demand based on the HF&H Financial Plan. It also establishes cost for on-going O&M which will be shared among the customers of reclaimed water service.

Motion to Close by: Thiele-Sardiña 2nd by: Walker Vote: AYE: 5 NAY: 0 Abstain: 0

4. Consider Amending the Code of General Regulations to Add Recycled Water Charges

Motion to Approve by: Moritz 2nd by: Walker Vote: AYE: 5 NAY: 0 Abstain: 0

Discussion/Comments: None.

5. Consent Calendar

Matters listed under this item are considered routine and will be enacted by one motion. The motion, seconds, and vote are applicable to any included resolutions and recorded accordingly. There will be no separate discussion of these items unless specifically requested by a member of the Board.

- A. Approval of Minutes for Special meeting December 4, 2024
- B. Approval of the Financial Activity Report Authorizing Payment of Certain Bills and Salaries and Consideration of Other Financial Matters thru November 30, 2024
- C. WBSD Operations and Maintenance Report November 2024
- Town of Los Altos Hills Operations and Maintenance Report for Work Performed by WBSD – November 2024
- E. Town of Woodside Operations and Maintenance Report for Work Performed by WBSD November 2024
- F. East Palo Alto Sanitary District (EPASD) Operations and Maintenance Report for Work Performed by WBSD – November 2024

Comments: None.

Motion to Approve by: Moritz 2nd by: Thiele-Sardiña Vote: AYE: 5 NAY: 0 Abstain: 0

6. General Manager's Report

<u>Discussion/Comments</u>: General Manager Ramirez reported the District joined OMNIA Partners co-op purchasing group to save \$1300/\$668 a week or \$30k per year. He reported Engineering Tech interviews will be held on Dec. 12th. He also reported Casey Construction finished Willow Pump Station, but was waiting for the new generator and fencing. Casey Construction will continue to the Stowe Lane Pump Station next. Ramirez continued to report eight manholes in downtown Menlo Park have been baited for rodents. He also reported there will be a report to the Board on the Levee Project on January 8th. The next regular meetings are scheduled for Dec. 18th and Jan. 8th. The complete General Manager's written report is in the December 11, 2024, agenda packet.

7. Consider Adopting the District's Audited Financial Statements for the Year Ended June 30, 2024

Motion to Approve by: Thiele-Sardiña 2nd by: Walker Vote: AYE: 5 NAY: 0 Abstain: 0

<u>Discussion/Comments</u>: General Manager Ramirez reported this year's audit conducted by Chavan & Associates received a perfect score. There was an increase in net position of \$9.4 million for the year.

8. Consider Resolution to Elect President and Secretary to the District Board, Appoint a Treasurer, and Consider Appointment of Committee Appointees and Alternates

Motion to Approve by: Thiele-Sardiña 2nd by: Otte Vote: AYE: 5 NAY: 0 Abstain: 0

<u>Discussion/Comments</u>: The Board re-elected: Fran Dehn, President; David Walker Secretary; Roy Thiele-Sardiña, Treasurer; George Otte, SVCW Commissioner; Ned Moritz, SVCW Alternate; Fran Dehn, SBWMA Board of Directors, George Otte, Alternate SBWMA Board; Ned Moritz and Roy Thiele-Sardiña, Finance Advisory Committee; Fran Dehn and Roy Thiele-Sardiña, Recycled Water Advisory Committee. The Strategic Goals Committee will be selected at a later meeting.

9. Report and Discussion on Sharon Heights Recycled Water Facility

<u>Discussion/Comments</u>: General Manager Ramirez reported 4.6MG of reclaimed water was processed and 530K were delivered. He also reported staff performed some unexpected repairs which included air diffusers and pipe brackets. The work was performed in-house.

10. Discussion and Direction on Bayfront Recycled Water Project and Status Update

<u>Discussion/Comments</u>: General Manager Ramirez reported Levee Project Phase II is 65% complete. The next step is planting the ecotone and clarifying entrance improvements. He also reported there will be a Bayfront Recycled Water Facility Project update from the Design Build team at the December 18th Board meeting. Project Management proposal was reduced from \$2.2M to \$1.6M and the final Construction Design Build cost for phase II was reduced from \$85.6M to \$84.7M, reducing the overall cost of the project by \$1.5M combined.

11. Report, Discussion and Direction on South Bayside Waste Management Authority (SBWMA) including Solid Waste Franchise Re-Assignment

<u>Discussion/Comments</u>: President Dehn introduced SBWMA Executive Director, Joe La Mariana. Mr. La Mariana gave a brief update on SBWMA projects.

12. Report, Discussion & Direction on Silicon Valley Clean Water (SVCW) and Discussion on SVCW CIP Program and Financing

<u>Discussion/Comments</u>: Director Otte reported on the approval of a \$4M increase in the budget for Organics to Waste program which will help both the SVCW and SBWMA.

13. Closed Session

A. CONFERENCE WITH LABOR NEGOTIATORS

(Pursuant to Cal. Govt. Code §54957.6) Agency designated representatives: General Manager, General Counsel, IEDA

Employee Organization: Exempt Employees, Unrepresented Employees, & Teamsters Local 350

B. PUBLIC EMPLOYMENT Title: Finance Manager

- C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION/CONF. WITH LABOR NEGOTIATORS Agency designated representatives: Board President/Legal Counsel Unrepresented Employee: General Manager
- D. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Cal. Govt. Code § 54956.9(d)(3): 1 potential case

Entered closed session at 8:26 p.m. Left closed session at 10:01 p.m.

Reportable action: General Counsel Condotti reported the Board met in closed session to discuss the items on the posted agenda. There was no reportable action although the Board did direct an item be brought forward as Item 14 to consider the annual performance-based compensation for the General Manager in the amount 15% of his base salary or \$37,639.80.

14. Consider Approving the End-of-Year Goals and Objectives Performance Compensation for the General Manager

Motion to Approve by: Moritz 2nd by: Thiele-Sardina Vote: AYE: 5 NAY: 0 Abstain: 0

<u>Discussion/Comments</u>: None.

15. Discussion and Direction by the Finance Advisory Committee

<u>Discussion/Comments</u>: Treasurer Theile-Sardina reported the District is moving bond maturities into BMO's more liquid funds with interest rates from 4.7% to 5.2%.

16. Comments or Reports from Members of the District Board and Consider Items to be Placed on Future Agenda

Discussion/Comments: None.

17. Adjournment Time: The meeting was adjourned at 10:05 PM



WEST BAY SANITARY DISTRICT AGENDA ITEM 4

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: General Manager's Report

1) Administrative:

- a. The District was awarded the Collection System of the Year award from the California Water Environment Association's local chapter. The local chapter represents San Mateo and Santa Clara Counties. The award will be received at its January Awards Dinner and the application will continue to the State level. The District will then compete against sanitary districts and public works departments from around the State.
- b. An emergency was declared at the Flow Equalization Resource Recovery Facility (FERRF) due to the King Tides combined with recent rains. The Menlo Park access road to the facility was approximately one foot from being breached and the District's levee was approximately two feet from being breached but is currently under construction. Blocks and sandbags were placed at the entrance to the FERRF to protect the site.

2) Finance:

a. The Financial Audit was approved by the full Board on December 11.

3) CIP Projects:

a. Capital Improvement Program (CIP):

i. The Bayfront Recycled Water Facility construction is going well. Now that a fee has been established for the use of the facility, the District will offer the reclaimed water on a first come first serve basis and will resume discussions with local developers and agencies.

b. Levee Improvement Project:

i. Anderson Pacific is working on the second phase of the levee project. The Ecotone portion of the levee should be completed by the end of January. Our permitting consultant will attempt to clear the site of restrictions by conducting a nesting survey and communicating with the regulators. This could allow for construction to continue into February and beyond.

c. Point Repair Project Phase II:

i. Casey Construction continues to replace numerous pipe segments as part of the Phase II Point Repair Project and is nearly finished.

d. Telemetry Replacement Project:

 Blocka Construction began the Telemetry Replacement Project. The project includes replacing the alarm and remote monitoring systems at twelve pump station sites. Replacement should begin in early 2025.

4) Information Technology (IT):

a. Staff continues to update the East Palo Alto Sanitary District (EPASD) database and will prepare work orders through Lucity in order to track maintenance history and assets.

5) Operations and Maintenance:

a. Collection System:

i. District crews will begin to maintain the EPASD system on January 2, 2025.

b. Pump Facilities:

i. Field site visits were conducted by Blocka Construction and parts have been ordered for the telemetry project.

c. Training:

i. Five new Maintenance Workers continue their on-board training.

6) Water Quality:

a. Sharon Heights Golf and Country Club (SHGCC):

i. The facility will produce reclaimed water at the lowest level to keep the biology in the plant healthy.

b. Bayfront Recycled Water Facility (BRWF):

i. The Parkline - SRI developer inquired about the recycled water pipeline for their project. The District may consider fast tracking the design.

7) Fleet and Facilities:

a. Vehicle Maintenance:

i. Staff will draft a staff report to add vehicles to the fleet to support the East Palo Alto interagency agreement.

8) **Personnel**:

 Recruitment for an Engineering Technician is underway. Interviews were scheduled for December 12. Two top candidates will attend a second-round interview.

9) Upcoming Events:

a. Next Regular Board Meetings: Wednesdays, December 18, 2024, and January 8, 2025.

10) Misc. Items:

- a. **West Bay:** The General Manager will update the Board on miscellaneous items related to District operations.
- b. **Town of Los Altos Hills:** Staff continue to maintain the collection system and contribute to CIP recommendations.
- c. **Town of Woodside:** Staff continues to maintain the Town's pump stations and collection system. The final High Frequency (Hot Spot) schedule for the year was conducted in downtown area.
- d. **East Palo Alto:** The United States, Environmental Protection Agency will visit the EPA Sanitary District on December 18, 2024. They are following up on a 2021 inspection and will be focusing on the collection system performance and its assets, similar to the 2021 visit.



WEST BAY SANITARY DISTRICT AGENDA ITEM 5

To: Board of Directors

From: Robert J Scheidt, Assistant Operations Superintendent

Subject: Consider Authorizing the General Manager to Enter into a

Purchase Order Agreement for an IBAK CCTV Unit, US Jetter

and Ford Maverick Hybrid

Background

In July of 2024 the District entered into an agreement with the City of East Palo Alto to operate and maintain their sewer collection system similar to the Los Altos Hills (LAH) and Town of Woodside (TOW.) As a result, with these agreements, staff has requested that we purchase an IBAK CCTV Unit, US Jetter ½" and a Ford Maverick Hybrid to support the contracts.

According to the Purchasing Policy, cooperative purchase agreements can be utilized to provide financial benefits to the District when purchasing equipment, furniture, vehicles, etc. The District recognizes cooperatives such as Source well (Formerly NJPA) National Joint Powers Alliance, California Multiple Awards Schedule (CMAS), General Services Administration (GSA), California State Bids, H-GAC (Houston-Galveston Area Council) cooperative and other multi-government agency agreements.

Analysis

Staff will perform preventative maintenance cleaning, CCTV video inspections, Fats Oil & Grease inspections, and other services to assess the East Palo Alto Sanitary District's collection system. CCTV inspections are also performed for the LAH and TOW's interagency maintenance contracts. The CCTV video inspections are also used to verify the cleaning crews are cleaning line segments properly as part of our on-going Quality Control (Q/C) as described in agency Sewer System Management Plans.

District staff spent several months analyzing the latest technology in CCTV inspection equipment and found that numerous improvements have been made in the past ten years. Staff had four separate vendors demonstrate their latest equipment and technology options and IBAK proved to perform the best as it has an advanced Ultra HD 4K picture quality with twin digital cameras in one unit. The IBAK panoramic camera system provides high-definition imagery and can help increase CCTV inspection efficiency. The control room includes an ergonomic keyboard, touch screen controls, joystick camera controls, and 22" monitors. By purchasing a second IBAK unit, the district gain efficiency and will not be required to purchase additional IKAS

Report to the District Board for the Regular Meeting of December 18, 2024

software, saving approximately \$9,600 on software. The IKAS software integrates well with the district's GIS and Lucity. The new system includes two separate cameras. The smaller steerable tractor with lift which can inspect from 6" to 24" pipe. The tractor is versatile enough to maneuver around voids and maneuver over offsets. The equipment records in High-Definition. The 360-degree panorama camera can scan 6" to 12" pipes and allows for more efficient coding. IBAK is developing the ability to use AI pipe coding in the future. The CCTV Unit will be mounted on a 16' Ford E450 gas powered chassis.

The District obtained a bid for the purchase of the CCTV Unit through Sourcewell and Jack Doheny Company (JDC) for \$463,393.82. Staff was not able to obtain a third quote for the IBAK unit because JAC is the only Northern California Supplier. However, utilizing this cooperative purchasing program ensures the District receives a competitive price for the equipment.

The District obtained two quotes one for a 1/2" US Jetter on an 2025 Isuzu electric chassis for \$251,784.09 and the other for a 1/2" US Jetter on a 2025 Isuzu diesel chassis for \$184,950.62. The unit will have 800' of $\frac{1}{2}$ " hose, 600 gallons of water. At this point the electric Isuzu is still not feasible nor competitive.

The District's Electric Fleet Plan requires us to diversify our fleet to include Hybrid Vehicles. Staff obtained two quotes for a Ford Mavrick Hybrid from National Auto Fleet Group (Co-Op) for \$31,317.85 and the second direct quote from Towne Ford for \$29,742.53, a savings of \$1,575.32 by using the local dealer.

Fiscal Impact

The price for the second CCTV Unit (IBAK) through Sourcewell is \$463,393.82 including sales tax. The price for the ½" US Jetter on the Isuzu Diesel chassis is \$184,950.62 and the price for the Ford Maverick Hybrid is \$29,742.53.

The District budgeted \$712,000 for these purchases on December 11, 2024. The three proposed units will not exceed \$678,086.97. An additional 3% contingency or \$20,000.00 will be required to purchase safety-traffic lights, radio equipment, and other miscellaneous tools for all three units. The total cost will not exceed \$698,086.97 including contingency.

There will be no fiscal impact to the District's General Budget as these units will be funded by the interagency agreements.

Recommendation

The Assistant Operations Superintendent recommends the Board authorize the General Manager to enter into a Purchase Order Agreement with JDC through Sourcewell for an IBAK CCTV Unit, Weco Industries for a ½"US Jetter, and with Towne Ford a Ford Maverick Hybrid.

Attachments: JDC Sourcewell Quote

Weco Isuzu Electric Chassis Quote Weco Isuzu Diesel Chassis Quote

National Auto Fleet Group

Towne Ford Quote





Date: 11/19/24 Branch: 1700



Sourcewell Contract #120721-RVL

CUSTOMER:	West Bay Sanitary District
ADDRESS:	500 Laurel Street
CITY, STATE, ZIP:	Menlo Park, CA 94025
PHONE:	650-321-0384
EMAIL:	
ATTN:	

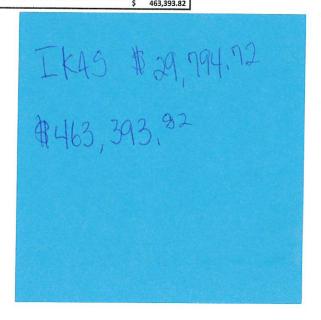
CRM ID: 20638

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JDC ID: 11.2024.WestBay.01 31278

TEAMJDC.COM

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VZ000700

E450 GAS CHASSIS for 16' BOX, 176" WB, 7.3L V8 Premium Rated Engine, 6-Speed Automatic Transmission with Overdrive w/ Tow-Haul Mode, includes; Remote Keyless Entry, 40-Gallon Fuel Tank, Grey Vinyl Seats and Flooring, Cruise Control, Power Group, Air Conditioning and

VZ000602

FRP Cargo 16' Box

- * Dim: 16'x8'x6'6",
- * Includes installation of box on approved chassis,
- * Dual swing open rear doors,
- * Side entry door,
- * Aluminum plank flooring for easy cleaning and higher traction

VZ000621

Inspection Conversion for 16' Commercial RapidView FRP Box or Trailer

- * Walk-thru design with partition wall and door.
- * Tinted glass viewing window in bulkhead wall.
- * 12v LED lighting,
- * Roof Air.
- * Rear back up camera.
- * Exterior shore power package with extension cord.
- * Auxiliary battery and charging system installed with generator and MEPs systems.

FRONT OFFICE:

- * Carpeted walls in Studio.
- * Laminated base cabinetry.
- * Laminate countertops in studio.
- st Vibration resistant electronics cabinet with rear door access to outside of truck for easy installation and troubleshooting.
- * Bench seat over generator.

WORKSPACE:

- * Heavy-duty, 5 drawer toolbox.
- * Monitor mount in workspace for installing monitor (monitor sold separately).
- * 14 Gallon pressurized wash down system.
- * Butcher block workbench,
- * Rugged FRP cabinets.
- * Closet with aluminum storage shelves.
- * Rugged FRP overhead cabinets with easy-open hardware.

SAFETY:

- * Directional arrow board at rear.
- * Strobe light mounted on front roof.
- * LED side markers on Box.

VZOP000101

Side door delete

VZOP000102

Box bathroom Addition - requires 16' Box *Holding Tank *Toflet *Privacy door *Installed in work area *Replaces closet in standard conversion

VZP0001.00

Generator Gas 5.5Kw, 120VAC

VZM000102

Monitor, 22" Widescreen

VZM000104

Monitor Mount - Double

VZ000817

Powered Retractable Rear Canopy

- * Protects from rain or sun
- * Easy, push-button extension and retraction

VZ000306

KW Reel cabinet, (W-22", L-39" & H-34"), with a slide out tray for the EISY Synchro drum and one locking drawer with a divider. All aluminum drawer construction.

V0494050

ORION 3.0 Zoom HD/SD Adaptive PAN & TILT CAMERA

- Pan, Tilt and Zoom for 4" and up
- * May be used on tractor or pushrod
- * Auto-uprighting, LED Lighting and 33 kHz Transmitter for locate
- * High resolution and superior picture quality
- * Laser diameter, deformation, defect and object measurement (third party software required - not included)

V9052009

T66.1 HD Camera Tractor

- * For use with HD camera cable/systems
- * For camera operation in pipelines 4" and larger
- * Zero turn radius, full steering with ATC (Automatic Tilt Compensation)
- * Incl. test adapter, tool set and lowering claw.
- * Includes 4", 6" and 8" wheelsets
- * REQUIRES Camera Connection (Sold Separately)

905211031 Additional Weight for T66 * For 6" and up * Light and heavy weights included * Additional weight = additional traction = greater distance 905253031 Combination KRA65 & T66 Lowering Claw Used With Pole Adapter V9052021 Camera Connection Type 2-8 SD/HD for SD cameras and ORION 3 (SD or HD modes) * Solid front connector for camera on T66.1 HD or T66.1 * Accepts Standard Definition cameras (ORION, NANO) and the ORION 3 SD/HD Camera. * If used on a T66.1 HD the ORION 3 will operate in HD mode. V9052100 T66.1 HD Electric Lift HD for HD cameras - electric height adjustment, remote controllable - for 250 mm / 10" pipes upwards - for operation with the ORION 3 or NANO 2 camera - for HD systems with HD camera cable - not recommended for use with ORPHEUS cameras due to weight distribution 905210091 Treaded Wheel Set 75 Complete - BROWN -** For T66/PANORAMO 150 Tractor only** (((T66 - 5" / 125mm Pipe Size & Up))) ((PANORANO 150 - 6" / 150mm & Up)) **Uses Replacement Tire P/N 905206142** 905210191 Treaded Wheel Set 105 PUR Complete - Brown -**T66 & PAMORAMO 150 Only** *T66 Used in 6" / 150mm & Up Pipe* *PANORAMO 150 Used In 8" / 200mm & Up Pipe* (((Uses Replacement Tire P/N 905206342))) 905210991 Treaded Wheel Set 118 PUR Complete - Brown-**T66 & PANORAMO 150** *T66 Used in 8" / 200mm & Up Pipe* *PANORAMO 150 Used in 10" / 250mm & Up Pipe* (((Uses Replacement Tire P/N 900411042)) 905216291 High-Traction Tungsten Carbide Wheel Set 70 * For use with T66 & Panoramo 150 Tractors **For use in 125mm or 5" (T66) & 150mm or 6" (Panoramo 150) and up Pipe * Large Grit ((Uses Countersunk Screw 6001541))) 905215991 High-Traction Tungsten Carbide Wheels for 6" and up * For use with T66 and PANO 150 Tractors * Large Grit (((Uses Countersunk Screw 6001541))) 905216791 High-Traction Tungsten Carbide Wheels for 8" and up * For use with T66 for 8" and up * For use with PANO 150 Tractors for 10" and up. * Large Grit **Comes With 12 Each, 6001562 M5x20 Countersunk Torx, 6001043 M5x25 Cheese Head and 6000081 A5.3 Flat Washers** 902211090 Pneumatic Wheels and Adapters for KRA65 / T66 Tractor Carriage ***Set of 4 with bolts and spacers** (((Replacement Tire With Tube 4415370))) V1971003 BS7-10X Vehicle Mounted Control - For operation of all camera and the tractor functions - For permanent installation in a vehicle in 19" technology - Separate keyboard surround with 2 Joysticks, emergency stop, microphone for intercom - - Includes V0000189 on/off switch - Requires control monitor panel and monitor mount, - Requires PC for operation - HD, SD, LISY and PANORAMO operation - For use with KW505 and KW310 FO drums.

RAM-2461U

VESA 75 Mounting Plate With Ball - C Size

RAM-201U-B

Double Socket Arm - C Size Short

RAM-TRACK-EXA-9BU

9BU 9st Modulare Aluminum Black Tough Track

RAP-354U-TRA1

Track Ball With T-Bolt Attachment - C Size

5-7

10TS7M

10 Inch Touch Screen

GV-N710D3-2GL

Graphics Card With HDMI Output

V8029020

KW505 FO2 4K Synchronized Power Cable Reel

- * Designed for use with 00/12 FO2 X2 fiber optic cable required for PANORAMO 4K systems
- * Synchronized cable payout and retraction
- * Automatic level wind
- * Requires vehicle installation
- * includes remote control pendant and LED boom light
- * Distance counter with rear display
- * Holds up to 2000' on 00/12 FO2 X2 fiber optic cable
- * includes integrated tractor lowering winch and control

80072300

FOX2 FO4 HD 4K Camera Cable Type 00/20 (NEW)

- * 1640 feet of dual fiber cable
- * Requires KW505.1 FOX2 FO4 HO 4K Cable Drum with v.8 board

Cable Deflection Pulley KUV 2.7 with rope and holder (50ft of rope)

802617031

Cable Deflection Pulley KW305/505

*Attaches to the boom for off-manhole setups

802975001

Cable Cleaning Brush for KW305/310/505

*Attaches to drum boom and cleans cable during retrieval

800500841

KW Reel foot-operated winch switch (KW505, 310 and 305)

* Control the lowering winch with foot to allow more control while lowering the tractor into

the manhole

901601040 Pressure Test Set

PANORAMO 150 4K Camera System

- * For 6" to 12" pipelines
- * Includes PANORAMO 150 Tractor and Cameras
- * Includes 6" wheelset
- * Lowering claw, toolsets and spare parts
- * Includes integrated, manual lift
- * Includes (2) V9022005 axle extenders
- * PANORAMO scan software

905501631

PANORAMO 150 Weight Kit

- * Includes both light and heavy weights.
- * Increases traction and pulling distance.

V0001017

19" Industrial PC

These specifications or greater:

- * Ruggedized Rack Mount Cabinet
- * Intel Quad Core Processor
- * 16 GB RAM
- * 256 GB Solid State Drive for Applications / OS
- * 2 TB Hard Drive for Data
- * DVD-R/CD-RW drive
- * Keyboard and Ontical Mouse
- * Operating system Windows 10 Professional

V4702467

VM4C9 Full HD MPEG Encoder Card

VSP00200

IBAK EVOLUTION - VEHICLE

Powerful database application for all types of inspections: including lateral launch, mainline, Panoramo, HD, laser scan and more. This software will allow you to capture video and images, and produce complete reports with defect identification and scoring. Data and videos can be exported for the customer to view the information. The software has an extensive list of expansion modules available to further its capabilities.

- Basic sewer data projects basic module type
- Managed sewer objects: sections, manholes and laterals
- Standard-compliant sewer data acquisition
- Operation with task-related menus and dialogues
- Assistant for condition data acquisition
- Management of inspection projects with customer, project and job data
- Management of sewer objects with master and condition data, photo and video data
- Import and attribution of digital photos to condition data
- Digital single image capture from linked videos
- License-free sewer MPEG player for data transfer (without an MPEG decoder)
- Digital MPEG recording with:

- Internal MPEG mobile encoder (Sensoray)
- Configurable video overlay of master and condition data
- Condition data acquisition synchronized with video recording
- Single monitor display with:
- Live video display
- Switchover between the video picture and the IKAS dialogs
- Also for Panoramo systems, Panoramo scanner control included
- High performance MPEG encoder driver (requires Vitec)
- > MPEG format see encoder description
- Job rule management! Any desired number of profiles can be managed.

IKAS Evolution Full HD

- Full HD performance MPEG encoder driver (requires Vitec HD)
- > Up to full HD video with MPEG4 AVC(H264)
- > Adjustable resolution
- > Software data overlay

KAS Evolution Laser Diameter Measurement

- For IBAK laser comeras
- During push rod operation for diameter estimation only with push cameras

IKAS Evolution PACP & LACP Interface Extension

VS004504

MAP VIEWER - IKAS EVOLUTION

- Graphical display of the sewer network with manholes, sections and laterals from the coordinates of the sewer data

according to the data interface

- Interactive operation with links to the sewer and inspection data
- Work progress indicator for graphical processing of the TV inspection
- Display of pipe runs with inflection points
- Site plans/background maps:
- -- Display in raster and vector format (DXF, TIF, JPG, PNG, BMP)
- -- Geo-referenced
- Fitting in of (scanned) background maps with 3 possible modes:
- 1. Aligning matching points;
- 2. Entering known co-ordinates:
- 3, Setting the scale and position of background maps
- Management of plan directories
- Display configuration with GIS layer management

- Per each IKAS Evolution workstation

MAP EDITOR - IKAS EVOLUTION

- Extends the Map Viewer with:
- Graphical sewer network editing/digitizing functions
- Digitization of sections, manholes and laterals
- > Includes run of sections (laterals) via inflection points
- Shifting of manholes and pipe run inflection points
- Setting parameter texts free
- ... (without a run assistant!)
- ** Map Viewer is required | **

VS004550

PANORAMO ANALYSIS (PIPELINE + SI) - IKAS EVOLUTION

Assistant for analysis of the recorded PANORAMO scan data for sections and manholes

- Import of Panoramo films with optional attribution to the inspection data
- Condition data acquisition on the basis of the recorded Panoramo films
- Replaces conventional EDE mode
- Inspection data acquisition Panoramo analysis;
- For section and manhole Panoramo films
- Single Image digitization.
- Defects measurement in Panoramo films (optional 3D measurement)
- Data transfer with freeware Panoramo Viewer

IKAS Evolution Support

IKAS Evolution Support

- Ongoing updates and support by phone or online via TeamViewer
- · First 6 months included with initial purchase
- . The service contract will automatically renew on January 1st of each subsequent calendar
- . Paid yearly upon renewal
- · Customer outside of contract will receive no updates and minimal support

Terms and Conditions

Surcharges or rate increases issued by manufacturer that affect this quote following quote acceptance, but prior to order delivery, will be the responsibility of Buyer. Any surcharge or increase that is applied to this purchase will be applied at same cost as issued by manufacturer.

- Acceptance of this Proposal is subject to availability of the Equipment listed above.
- Sales Price does not include any applicable sales taxes. Buyer is responsible for and agrees to pay all applicable sales tax.
- The Sale of New Equipment Terms and Conditions are incorporated into and made a part of this Proposal upon acceptance and execution of this Proposal by both parties.
- Execution of this Proposal by Seller and Buyer constitutes a binding agreement between the parties.
- If this Proposal is not executed by both parties within thirty (30) calendar days from the Proposal Date, this Proposal shall become null and void, unless subsequently executed by both Buyer and Seller.

Thank you for your consideration of this proposal.

Sincerely yours,

Stephanie Prescott

Stephanie Prescott
Regional Sales Manager - Inspection
760/644-5147
StephaniePrescott@TeamJDC.com

This proposal becomes a contract for delivery and payment of the merchandise listed above only when signed by the customer or one of its officers.						
Customer:						
Ву:						
Date:						
Email:						
Purchase Order#	# :					

SALE OF NEW EQUIPMENT TERMS AND CONDITIONS

1. THE AGREEMENT. Jack Doheny Companies, Inc., (the "Seller") agrees to sell, transfer and convey its right, title and interest in the new goods, equipment, vehicles and/or other new items (collectively, the "Equipment") described in Seller's written invoice for the Sale of New Equipment (the "Invoice") to the Buyer subject to the terms and conditions contained herein, which are incorporated into the Invoice, agreed to by the parties hereto, and together consists of the entire agreement between the Seller and Buyer (collectively, the "Agreements"). The Agreement shall be for the benefit of the Seller and Buyer and not for the benefit of any other person or entity. Prior courses of dealing, trade usage and verbal agreements not reduced to a writing signed by the Seller and Buyer, to the extend they differ from, modify, add to or change from the Agreement shall not be binding on the Seller.

2. TERMS OF PAYMENT.

- 2.1 <u>Peyment Date</u>. All payments for the Equipment are due from Buyer on the date of the invoice unless other terms are agreed to in writing between Seller and Buyer. Payment shall be made to Seller at the address specified in the Agreement, without any offset or deduction for any reason.
- 2.2 <u>Shipping Delays</u>. If any shipment is delayed at the request of Buyer, payment shall become due based on the date Seller is prepared to make shipment, and Seller may invoice Buyer based on such date. All prices for Equipment are F.O.B. Seller's shipping point.
- 2.3 Delinguent Payments.
 - Any payment not made by Buyer on or before its due date shall be subject to a late charge on any unpaid balance at a rate of 18% per annum, or the highest interest rate allowed by law, whichever is greater.
 - 2.3.2 If a payment is not made on or before its due date, Buyer agrees that Seller may elect, in addition to any other remedy at law or in equity, to cease performance under the Agreement and any other agreement between Buyer and Seller until such payment is rendered to Seller.
- 3. DELIVERY. Seller does not guarantee delivery dates.
- 4. RISK OF LOSS. Buyer assumes all risk of loss of Equipment upon delivery by Seller to carrier if Equipment is shipped. For Equipment that is shipped, Seller agrees to: (a) prepare the Equipment for shipment to Buyer; (b) deliver custody of the Equipment to carrier; (c) make appropriate arrangements for the transportation to carrier; and deliver documents to enable Buyer to obtain possession of the Equipment. Seller shall not be obligated to obtain insurance or to prepay transportation/carrier costs for the Equipment. Buyer agrees to be responsible for and to timely pay all loading, unloading and other charges incidental to transportation of the Equipment. Whether Seller pays transportation charges or not, risk of loss shall pass to Buyer upon delivery of the Equipment to a carrier.
- 5. INSPECTION OF EQUIPMENT. Buyer has inspected the Equipment and is satisfied with the Equipment's condition.
- 6. INDEMNIFICATION. Buyer shall indemnify, hold harmless and release Seller from any and all liabilities, losses, damages, claims, costs and expenses, including attorney fees, arising out of, in whole or in part, from (a) the design, or manufacture of the Equipment; or (b) the use of the Equipment by Buyer and those acting on Buyer's behalf.

MISCELLANEOUS.

- 7.1 No Assignment. There shall be no assignment of the Agreement by Buyer without the prior written approval of Seller. Any assignment of the Agreement shall not relieve Buyer of its obligations under the Agreement.
- 7.2 Force Majeure. Neither party will be liable for any delay or failure to perform its obligations hereunder, other than a payment obligation, due to any cause beyond its reasonable control including without limitation, acts of God or of the public enemy, including terrorists, acts of the government in its sovereign capacity, fires, floods, epidemic, strikes, picketing or boycotts, or any other circumstances caused by natural occurrences or third party actions beyond the reasonable control and without the fault or negligence of the party whose performance is affected ("Force Majeure Events"); provided that the affected party provides the other party prompt notice of the applicable circumstance and uses commercially reasonable efforts to re-commence performance as promptly as possible; provided, further, that if the duration of such Force Majeure Event exceeds thirty (30) days, the other party may terminate the Agreement upon delivery of written notice to the affected party.
- 7.3 <u>Venue</u>. The parties agree that any dispute under the Agreement shall be brought in the applicable state or federal court located in the county in which the Originating Branch is located and the parties waive any right to a jury trial.
- 7.4 <u>Construction and Captions.</u> The parties acknowledge that each has reviewed the Agreement and that the normal rules of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of the Agreement or any exhibits or amendments hereto; and that section headings appearing in the Agreement are for convenience of reference only and they are not intended, to any extent or for any purpose, to limit or define the text of any section or any subsection hereof. In the event any part of the Agreement is found to be ambiguous, such ambiguity shall not be construed against any party.
- 7.5 <u>Entire Agreement</u>. The Agreement constitutes the sole and entire agreement between the parties and supersedes all prior and contemporaneous statements, promises, understandings or agreements, whether written or oral.
- 7.6 <u>Amendments.</u> The Agreement may be amended, modified or altered at any time upon the approval of the Seller and Buyer; however, any such amendment must be in writing and signed by the Seller and Buyer in order for such amendment to be of any force and effect.
- 7.7 Partial invalidity. In the event that any provision of the Agreement is declared by any court of competent jurisdiction or any administrative judge to be void or otherwise invalid, all of the other terms, conditions and provisions of the Agreement shall remain in full force and effect to the same extent as if that part declared void or invalid had never been incorporated in the Agreement and in such form, the remainder of the Agreement shall continue to be binding upon the parties.
- 7.8 <u>Counterparts</u>. The Agreement and any amendment thereto may be signed and executed in one or more counterparts, each of which shall be deemed an original and all of which together shall constitute one Agreement. Delivery of an executed counterpart of a signature page of the Agreement by facsimile or email shall be effective as delivery of an originally executed counterpart of the Agreement.
- 7.9 Authority. Each person(s) executing the Agreement as an agent or in a representative capacity warrants that he or she is duly authorized to do so.

NO WARRANTY. SELLER MAKES NO WARRANTIES OR REPRESENTATIONS EXPRESS OR IMPLIED BY OPERATION OF LAW OR OTHERWISE, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MARKETABILITY OR FITNESS FOR PARTICULAR PURPOSE, ALL OF WHICH ARE SPECIFICALLY HEREBY DISCLAIMED. To the extent allowed by law and those agreements, Seller transfers and assigns to Buyer the Equipment manufacturer's warranties, if any such warranty is provided by the Equipment manufacturer. In no event shall Seller be liable to Buyer for any incidental, consequential, special, exemplary, and/or punitive damages, including without limitations, loss of revenue or profit.



4971 Allison Pkwy Suite A Vacaville, CA 95688

Phone: (800) 677-6661 Fax: (707) 446-7933

EQUIPMENT QUOTE

Customer

Contact Bob Scheidt

Company West Bay Sanitary District

Address 500 Laurel Street

City Menlo Park

in the moral war.

Phone 1-650-477-6416

State CA

- Thank you -

Zip 94025

Quote # 120224

Date 12/02/24

Expiration 12/31/24

Rep Joe Luckhurst

Terms NET-30

Delivery DESTINATION

FOB DESTINATION

(NO FREIGHT)

\$158,484.38

	\$144,900.00
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	\$144,900.

Freight

Grand Total



WECO INDUSTRIES, LLC 4971 ALLISON PARKWAY, SUITE A VACAVILLE, CA 95688 (707) 446-6661

QUOTE

ORDER NUMBER: 0060950

ORDER DATE: 11/26/2024

......

SALESPERSON: 6300

CUSTOMER NUMBER: WESTBA

SOLD TO:

WEST BAY SANITARY DISTRICT 500 LAUREL STREET MENLO PARK, CA 94025 SHIP TO:

WEST BAY SANITARY DISTRICT

Whse: 000

0

Whse: 000

0.00

500 LAUREL STREET

ATTN:

MENLO PARK, CA 94025

CONFIRM TO: BOB SCHEIDT

SHIP VIA CUSTOMER P.O. F.O.B. **TERMS ESTIMATE NET 30 DAYS** ITEM CODE UNIT ORDERED **BACK ORDER** SHIPPED PRICE AMOUNT EACH USJ-057 0 0 90,614.00 90,614.00

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WEST BAY SANITARY DISTRICT 4018-600 JETTER SKID MOUNT UNIT

INCLUDING THE FOLLOWING

HATZ 49 HP DIESEL ENGINE TIER IV

USJ 18 GPM@4000 PSI

TRIPLEX PLUNGER RUN DRY PUMP

TIER 4 BASIC CONTROL PANEL

AUTO SHUTDOWN (FOR HIGH ENGINE TEMP/LOW OIL PRESSURE)

WATER RECIRCULATION & ANTI FREEZE SYS

PULSATION SYSTEM

MANUAL HOSE GUIDE

HYDRAULIC DRIVEN HOSE REEL

SKID TYPE FRAME

2 EA. 300 GAL WATER TANKS

10' LEADER HOSE

1/2"RPD 3R/1F NOZZLE

1/2" RPD 6R NOZZLE

9" DRAIN JET EXTENSION

3" TIGER TAIL

NOZZLE RACK

DIGITAL OPERATORS/ OWNERS MANUAL

1 PAIR SAFETY GLOVES

ROTATING BEACON

OPTIONS:

UPGRADE TO LARGE CAPACITY HOSE REEL USJ-057A EACH

WEST BAY CUSTOM FABRICATED STORAGE CHEST
.125" SMOOTH ALUMINUM , 2 ADJUSTABLE SHELVES , SWING DOOR AT

EACH END

STAINLESS STEEL HINGES. AUTOMOTIVE BULB STYLE SEALS

LAYOUT AS APPROVED DRAWING

Continued

0.00

PAGE: 2



WECO INDUSTRIES, LLC 4971 ALLISON PARKWAY, SUITE A VACAVILLE, CA 95688 (707) 446-6661

QUOTE

ORDER NUMBER: 0060950

ORDER DATE: 11/26/2024

SALESPERSON: 6300

CUSTOMER NUMBER: WESTBA

SOLD TO:

WEST BAY SANITARY DISTRICT 500 LAUREL STREET MENLO PARK, CA 94025 SHIP TO:

WEST BAY SANITARY DISTRICT

500 LAUREL STREET

ATTN:

MENLO PARK, CA 94025

CONFIRM TO: BOB SCHEIDT

CUSTOMER P.O. ESTIMATE	SHIP VIA	I	F.O.B.		N	TERMS ET 30 DAYS	
ITEM CODE	UNIT	ORDERED	BACK ORDER	SH	IPPED	PRICE	AMOUNT
USJ-057B WEST BAY USJETTING BUIL INSTALL CUSTOMER SPECIF TOP SIDES ON CUSTOM BUIL ON CUSTOMER SUPPLIED IS	FIED US JETTER AND S ILT FLATBED AS SPEC			Whse:	0 000	0.00	0.00
FLATBED CONSTRUCTED O PLATE STEEL DECKING AND BLACK AND BOTTOM COATE OVER ALL DIMENSIONS APF CHASSIS RECOMENDATION WHEELBASE, 127.5" CAB TO	D REQUIRED DOT LIGH ED WITH ANTI CORROS ROXIMATELY 15' X 7.8' S: ISUZU CABOVER S	ITING. TOP TO BE SION UNDERCOA STANDARD CAB W	PAINTED TING /ITH 150"				
FRAME 12,000 to 13,000 lb, P USJ-057C WEST BAY RAW STEEL TO F WITH DIAMOND PLATE DECI	AYLOAD CAPACITY EACH FABRICATE CUSTOM 1	1	0	Whse:	0 000	0.00	0.00
USJ-057D WEST BAY STEEL BED PRE BLACK BEDLINER TYPE CO.	EACH EP AND COAT ALL SIDE	1 ES WITH PRIMER	0 AND	Whse:	000	0.00	0.00
USJ-057E WEST BAY ACCESSORY HAI CHEST TO CHASSIS	EACH	1 CTING BED AND 1	0 -OOL	Whse:	0 000	0.00	0.00
USJ-057F DOT REQUIRED LIGHTING A	EACH ROUND BED	1	0	Whse:	0 000	0.00	0.00
USJ-057G WEST BAY WIRELESS REAR 1 EA. 7" DASH MONITOR AN		1 M	0	Whse:	000	0.00	0.00
POL-4640-08-800 SEWER HOSE 800' X 1/2" 400 10000 BURST MALE X MALE POLY-FLOW COBRA HOSE 0	EACH 00 PSI TS FITTINGS	1	0	Whse:	000	2,685.71	2,685.71

NET ORDER:

93,299.71

FREIGHT & TAXES WILL BE PRE-PAID AND ADDED TO INVOICE

SALES TAX:

8,746.85

<JeraldineJohnson@wecoind.com>
Subject: Re: Chassis Us Jetter

[EXTERNAL E-MAIL] CAUTION: This email originated from outside of West Bay Sanitary District. Do not click links or open attachments unless you trust the sender and email contents.

Yes sir, I am running around this morning so I'll have Jeraldine send it to you within the next 30min.

From: Bob Scheidt < bscheidt@westbaysanitary.org>
Sent: Wednesday, December 4, 2024 7:13:59 AM

To: Noah Johnson < NoahJohnson@wecoind.com >; Gregg Zadnik < GreggZadnik@wecoind.com > Cc: Joe Luckhurst < JoeLuckhurst@wecoind.com >; David Hosking < DavidHosking@wecoind.com >

Subject: RE: Chassis Us Jetter

Noah,

The quote #0060950 for the jetter will you be able to add the tax on it and resend it to me?

From: Noah Johnson < Noah Johnson @wecoind.com >

Sent: Wednesday, December 4, 2024 6:40 AM

To: Bob Scheidt < bscheidt bscheidt@westbaysanitary.org; Gregg Zadnik GreggZadnik@wecoind.com
Cc: JoeLuckhurst@wecoind.com; David Hosking DavidHosking@wecoind.com

Subject: Re: Chassis Us Jetter

[EXTERNAL E-MAIL] CAUTION: This email originated from outside of West Bay Sanitary District. Do not click links or open attachments unless you trust the sender and email contents.

Actually Bob he did send this over to us previously, my apologies. The diesel spec is attached with pricing below:

Diesel Isuzu: \$75,798.00 Sales Tax (9.375%): \$7,106.06

Total: \$82,904.06

Let me know if I can get anything else for you.

Thank you!

From: Noah Johnson < Noah Johnson @wecoind.com >

Sent: Wednesday, December 4, 2024 6:22 AM

To: Bob Scheidt < bscheidt@westbaysanitary.org >; Gregg Zadnik < GreggZadnik@wecoind.com > Cc: Joe Luckhurst < JoeLuckhurst@wecoind.com >; David Hosking < DavidHosking@wecoind.com >

Subject: Re: Chassis Us Jetter

No sorry I thought you were asking if I got the electric chassis price from Russ. I'll give him a call this morning for the diesel and let you know as soon as possible.



WECO INDUSTRIES, LLC 4971 ALLISON PARKWAY, SUITE A VACAVILLE, CA 95688 (707) 446-6661

QUOTE

ORDER NUMBER: 0060950

ORDER DATE: 11/26/2024

SALESPERSON: 6300

CUSTOMER NUMBER: WESTBA

SOLD TO:

WEST BAY SANITARY DISTRICT **500 LAUREL STREET** MENLO PARK, CA 94025

SHIP TO:

WEST BAY SANITARY DISTRICT

500 LAUREL STREET

ATTN:

MENLO PARK, CA 94025

CONFIRM TO: BOB SCHEIDT

CUSTOMER P.O. ESTIMATE	SHIP VIA	F	.O.B.	TERMS NET 30 DAYS				
ITEM CODE	UNIT	ORDERED	BACK ORDER	SHIPPED	PRICE	AMOUNT		
USJ-057 WEST BAY SANITARY DISTRINCLUDING THE FOLLOWING HATZ 49 HP DIESEL ENGINE USJ 18 GPM@4000 PSI TRIPLEX PLUNGER RUN DR TIER 4 BASIC CONTROL PAN AUTO SHUTDOWN (FOR HIG WATER RECIRCULATION & A PULSATION SYSTEM MANUAL HOSE GUIDE HYDRAULIC DRIVEN HOSE F SKID TYPE FRAME 2 EA. 300 GAL WATER TANKS 10' LEADER HOSE 1/2"RPD 3R/1F NOZZLE 1/2" RPD 6R NOZZLE 9" DRAIN JET EXTENSION 3" TIGER TAIL NOZZLE RACK DIGITAL OPERATORS/ OWNE 1 PAIR SAFETY GLOVES	G ETIER IV Y PUMP NEL SH ENGINE TEMP/LOW ANTI FREEZE SYS REEL		0	0 Whse: 000	90,614.00	90,614.00		
ROTATING BEACON OPTIONS: UPGRADE TO LARGE CAPAC USJ-057A WEST BAY CUSTOM FABRIC, .125" SMOOTH ALUMINUM, 2 EACH END STAINLESS STEEL HINGES, A LAYOUT AS APPROVED DRAY	EACH ATED STORAGE CHES ADJUSTABLE SHELVE AUTOMOTIVE BULB ST	S, SWING DOOR	0 AT	0 Whse: 000	0.00	0.00		

Continued



WECO INDUSTRIES, LLC 4971 ALLISON PARKWAY, SUITE A VACAVILLE, CA 95688 (707) 446-6661

QUOTE

ORDER NUMBER: 0060950

ORDER DATE: 11/26/2024

SALESPERSON: 6300

CUSTOMER NUMBER: WESTBA

SOLD TO:

WEST BAY SANITARY DISTRICT 500 LAUREL STREET MENLO PARK, CA 94025

SHIP TO:

WEST BAY SANITARY DISTRICT

500 LAUREL STREET

ATTN:

MENLO PARK, CA 94025

CONFIRM TO: BOB SCHEIDT

CUSTOMER P.O. ESTIMATE	SHIP VIA		F.O.B.		N	TERMS ET 30 DAYS	
ITEM CODE	UNIT	ORDERED	BACK ORDER	SH	IIPPED	PRICE	AMOUNT
USJ-057B	EACH	1	0		0	0.00	0.00
WEST BAY USJETTING BUIL INSTALL CUSTOMER SPECI TOP SIDES ON CUSTOM BU ON CUSTOMER SUPPLIED I	IFIED US JETTER AND S IILT FLATBED AS SPEC			Whse:	000		
FLATBED CONSTRUCTED OF PLATE STEEL DECKING AND BLACK AND BOTTOM COATOVER ALL DIMENSIONS APP	D REQUIRED DOT LIGH ED WITH ANTI CORROS	TING. TOP TO BE	PAINTED				
CHASSIS RECOMENDATION WHEELBASE, 127.5" CAB TO FRAME 12,000 to 13,000 lb, F	REAR AXLE CENTER,						
USJ-057C WEST BAY RAW STEEL TO WITH DIAMOND PLATE DEC		1 5' FLATBED	0	Whse:	0000	0.00	0.00
USJ-057D WEST BAY STEEL BED PRI BLACK BEDLINER TYPE CO		1 ES WITH PRIMER	0 AND	Whse:	0 000	0.00	0.00
USJ-057E WEST BAY ACCESSORY HA CHEST TO CHASSIS	EACH RDWARE FOR CONNEC	1 CTING BED AND 1	O TOOL	Whse:	0000	0.00	0.00
USJ-057F	EACH	1	0		0	0.00	0.00
DOT REQUIRED LIGHTING A				Whse:			
USJ-057G WEST BAY WIRELESS REAF 1 EA. 7" DASH MONITOR AN	[1] [1] [1] [2] [2] [3] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4	1 M	0	Whse:	000	0.00	0.00
POL-4640-08-800 SEWER HOSE 800' X 1/2" 40 10000 BURST MALE X MALE POLY-FLOW COBRA HOSE (FITTINGS	1	0	Whse:	000	2,685.71	2,685.71

NET ORDER:

93,299.71

FREIGHT & TAXES WILL BE PRE-PAID AND ADDED TO INVOICE

SALES TAX:

8,746.85

Fleet@NationalAutoFleetGroup.com

12/4/2024

Quote ID: 30437

Order Cut Off Date: TBA

Mr Bob Scheidt West Bay Sanitary District

500 Laurel St.

Menlo Park, California, 94025

Dear Bob Scheidt,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration. One (1) New/Unused (2025 Ford Maverick (W8A) XL FWD SuperCrew 121.1" WB 4.5' Box, Factory Order {UpfitPackageCustomDescription}) and delivered to your specified location, each for

	One Unit (MSRP)	One Unit	Total % Savings	Total Savings
Contract Price	\$28,720.00	\$28,305.46	1.443 %	\$414.54
Tax (9.3750 %)		\$2,653.64		
Factory Order		\$0.00		
Tire fee		\$8.75		
Transportation		\$350.00		
Total		\$31,317.85		

⁻ per the attached specifications.

This vehicle(s) is available under the Sourcewell Contract 091521-NAF. Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper Account Manager Email: Fleet@NationalAutoFleetGroup.com Office: (855) 289-6572

Fax: (831) 480-8497

Quoting Department Account Manager Fleet@NationalAutoFleetGroup.com (855) 289-6572















Purchase Order Instructions & Resources

In order to finalize your purchase please submit this purchase packet to your governing body for a purchase order approval and submit your purchase order in the following way:

Email: Fleet@NationalAutoFleetGroup.com

Fax: (831) 480-8497

Mail: National Auto Fleet Group

490 Auto Center Drive

Watsonville, CA 95076

We will send a courtesy confirmation for your order and a W-9 if needed.

Additional Resources

Learn how to track your vehicle: <u>www.NAFGETA.com</u>

Use the upfitter of your choice: <u>www.NAFGpartner.com</u>

Vehicle Status: <u>ETA@NationalAutoFleetGroup.com</u>

General Inquiries: Fleet@NationalAutoFleetGroup.com

For general questions or assistance please contact our main office at:

1-855-289-6572

Vehicle Configuration Options

Description					
Engine: 2.5L Hybrid, (STD)					
SSION .					
Description					
Transmission: Automatic Continuous Variable (CVT), (STD)					
PAINT					
Description					
Oxford White					
E					
Description					
Black Onyx/Dark Slate, Front Cloth Bucket Seats, -inc: 6-way manual adjustable driver and 4-way manual adjustable passenger, front floor console w/eShifter, armrest and storage bin					
AL EQUIPMENT					
Description					
2K Trailer Hitch Receiver w/4-Pin Connector					
Front License Plate Bracket, -inc: Standard in states where required by law, optional to all others					
Tough Bed Spray-In Bedliner					
Front & Rear Floor Liners w/o Carpet Mats, -inc: Deletes standard carpeted front floor mats					
ACKAGE					
Description					
Equipment Group 100A					

2025 Fleet/Non-Retail Ford Maverick XL FWD SuperCrew 121.1" WB 4.5' Box

WINDOW STICKER

2025 Ford	Maverick XL FWD SuperCrew 121.1" WB 4.5' Box	
CODE	MODEL	MSRP
W8A	2025 Ford Maverick XL FWD SuperCrew 121.1" WB 4.5' Box	\$26,395.00
	OPTIONS	
993	Engine: 2.5L Hybrid, (STD)	\$0.00
44E	Transmission: Automatic Continuous Variable (CVT), (STD)	\$0.00
YZ	Oxford White	\$0.00
9W	Black Onyx/Dark Slate, Front Cloth Bucket Seats, -inc: 6-way manual adjustable driver and 4-way manual adjustable passenger, front floor console w/eShifter, armrest and storage bin	\$0.00
60B	2K Trailer Hitch Receiver w/4-Pin Connector	\$100.00
153	Front License Plate Bracket, -inc: Standard in states where required by law, optional to all others	\$0.00
96G	Tough Bed Spray-In Bedliner	\$495.00
16C	Front & Rear Floor Liners w/o Carpet Mats, -inc: Deletes standard carpeted front floor mats	\$135.00
100A	Equipment Group 100A	\$0.00
Please no	e selected options override standard equipment	
	SUBTOTAL	\$27,125.00
	Advert/ Adjustments	\$0.00
	Manufacturer Destination Charge	\$1,595.00
	TOTAL PRICE	\$28,720.00
	I/A MPG ay: N/A MPG ay Cruising Range: N/A mi	

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Notes				

Standard Equipment

MECHANICAL

Engine: 2,5L Hybrid (STD)

Transmission: Automatic Continuous Variable (CVT) (STD)

AXLE RATIO

2.91 Axle Ratio

WHEELS

Wheels: 17" Steel w/Sparkle Silver Painted Cover

ADDITIONAL EQUIPMENT

50	-Sta	ţе	Εm	nissic	ns	Sys	sten	Π
				пениципа				

Engine Auto Stop-Start Feature

Transmission w/Driver Selectable Mode

Front-Wheel Drive

45-Amp/Hr 390CCA Maintenance-Free Battery w/Run Down Protection

Regenerative 150 Amp Alternator

Towing Equipment -inc: Trailer Sway Control

GVWR: 5,230 lbs

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Speed-Sensing Steering

13.8 Gal. Fuel Tank

Single Stainless Steel Exhaust

Strut Front Suspension w/Coil Springs

Torsion Beam Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Lithium Ion (li-Ion) Traction Battery 1.1 kWh Capacity

Regular Box Style

Tires: P225/65R17 A/S BSW

Steel Spare Wheel

Compact Spare Tire Stored Underbody w/Crankdown

Clearcoat Paint

Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent

Black Rear Step Bumper

Black Side Windows Trim and Black Rear Window Trim

Black Door Handles

Black Manual Side Mirrors w/Manual Folding

Fixed Rear Window

Deep Tinted Glass

Fixed Interval Wipers

Galvanized Steel/Aluminum Panels

Black Grille

Tailgate Rear Cargo Access

Manual Tailgate/Rear Door Lock

Autolamp Auto On/Off Reflector Led Low/High Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

Cargo Lamp w/High Mount Stop Light Auto High Beams Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Steering Wheel Controls, Radio Data System and External Memory Radio: AM/FM Stereo w/6 Speakers -inc: 2 front USB ports and 1 rear USB port Streaming Audio Integrated Roof Antenna SiriusXM w/360L SYNC 4 w/Enhanced Voice Recognition -inc: 13.2" LCD touch screen w/swipe capability, wireless phone connection, cloud connected, AppLink w/App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owner's manual and conversational voice command recognition 2 LCD Monitors In The Front **Driver Seat** Passenger Seat Full Folding Bench Front Facing Fold Forward Seatback Cloth Rear Seat Manual Tilt/Telescoping Steering Column Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Power/Regen, Trip Odometer and Trip Computer Power Rear Windows FordPass Connect 5G Mobile Hotspot Internet Access Front Cupholder Rear Cupholder Compass Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button Remote Releases -Inc: Power Fuel Cruise Control w/Steering Wheel Controls Voice Activated Automatic Air Conditioning HVAC -inc: Underseat Ducts Glove Box Driver Foot Rest Interior Trim -inc: Colored Instrument Panel Insert, Colored Door Panel Insert and Other Interior Accents Full Cloth Headliner Urethane Gear Shifter Material Front Cloth Bucket Seats -inc: 6-way manual adjustable driver and 4-way manual adjustable passenger, front floor console w/eShifter, armrest and storage bin Day-Night Rearview Mirror Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Auxiliary Mirror Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 1 12V DC Power Outlet Front Map Lights Fade-To-Off Interior Lighting Full Carpet Floor Covering -inc: Carpet Front Floor Mats Pickup Cargo Box Lights Rear View Camera Pre-Collision Assist w/Automatic Emergency Braking -inc: pedestrian detection, forward collision warning and dynamic brake support Instrument Panel Bin, Dashboard Storage, Driver / Passenger And Rear Door Bins and 2nd Row Underseat Storage Power 1st Row Windows w/Driver 1-Touch Down Delayed Accessory Power Power Door Locks w/Autolock Feature **Driver Information Center** Redundant Digital Speedometer Trip Computer Outside Temp Gauge Digital/Analog Appearance

Seats w/Cloth Back Material Manual Adjustable Front Head Restraints and Fixed Rear Head Restraints 1 Seatback Storage Pocket Securilock Anti-Theft Ignition (pats) Immobilizer 1 12V DC Power Outlet Air Filtration AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC) ABS And Driveline Traction Control Side Impact Beams Dual Stage Driver And Passenger Seat-Mounted Side Airbags Lane-Keeping Aid Lane Keeping Assist Lane-Keeping Aid Lane Departure Warning Tire Specific Low Tire Pressure Warning Dual Stage Driver And Passenger Front Airbags Safety Canopy System Curtain 1st And 2nd Row Airbags Airbag Occupancy Sensor Driver Knee Airbag Mykey System -inc: Top Speed Limiter, Audio Volume Limiter, Early Low Fuel Warning, Programmable Sound Chimes and Beltminder w/Audio Mute Rear Child Safety Locks Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners



Towne Ford Commercial and Fleet Sales

643 Bair Island Road, Suite 300, Redwood City, CA 94063 www.towneford.com 650-366-5749

BUYER	CO-BUYER		Deal #:	10668	2
WEST BAY SANITARY DISTRICT			Deal Type:	Retail	
500 LAUREL STREET			Deal Date:	12/03/	2024
MENLO PARK, CA 94025			The state of the s		
Cell #: (650) 321-0384			Print Time:	11:39a	ım
Email: CNEVOLI@WESTBAYSANITARY.ORG			JORGE IBARRA-BRA	VO	
	VEH	ICLE			
New ✓ Stock #:	Description:	VIN:		M:L	
	2024 FORD TRUCK MAVE		R36824	14	eage:
Demo RRD30624			D30024	17	
	TRA	NDE			
AFTERMARKETS			 		
		Sale Price:		\$	27,155.00
		Total Financed Aftermarkets:		\$	0.00
		Total Trade Allowance:		\$	0.00
		Trade Difference:		\$	27,155.00
		State & Local Taxes:		\$	2,545.78
		Total License and Fees:		\$	41.75
		Total Cash Price:		\$	29,742.53
		Total Trade Payoff:		£	0.00
		Delivered Price:		\$ \$	0.00 29,742.53
Total Aftermarkets:	\$ 0.00	Delivered Frice.		Þ	29,742.55
		Cash Down Payment + Deposit:		\$	0.00
				313	683,608
		Sub Total:		\$	29,742.53
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WEST BAY SANITARY DISTRICT AGENDA ITEM 6

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: Update on Bayfront Recycled Water Facility Project from

Design Build Team

The design build team for the Bayfront Recycled Water Facility will give a report on the project.

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WEST BAY SANITARY DISTRICT AGENDA ITEM 7

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: Discussion and Direction on the West Bay and Sharon Heights

Recycled Water Facility

A discussion will be held on the Sharon Heights Recycled Water Facility and other events related to the recycled water plant. The Board will have the opportunity to provide direction to staff and legal counsel.

Recycled Water Facility Production Data:

2024	Processed	Delivered
January	5.8MG	175K gallons
February	5.6MG	464K
March	6.5MG	1.5MG
April	8.1MG	4.4MG
May	10.6MG	9.3MG
June	10.7MG	9.9MG
July	11.3MG	9.9MG
August	10.7MG	9.3MG
September	7.8MG	7MG
October	8.8MG	5.4MG
November	4.6MG	530K

2023	Processed	Delivered	
January	5MG	0 gallons	
February	3.3MG	0 gallons	
March	3.5MG	0 gallons	
April	4.9MG	32k gals. Dust Control	
May	5.1MG	432k gals. Dust Control	
June	4.8MG	456k gals. Dust Control	
July	6.2MG	1.05MG Dust Control	
August	8.1MG	2.7MG (+ 1.5 MG Dust Control)	
September	8.4MG	4MG (+ 1.04 MG Dust Control)	
October	9.6MG	7.4MG	
November	7.7MG	3.7MG	
December	7.4MG	970K	

2022	Processed	Delivered	
January	4.4MG	97,000 gallons	
February	4.4MG	1.5MG	
March	6.6MG	3.5MG	
April	7.6MG	3.8MG	
May	9.2MG	7.4MG	
June	9.8MG	8.7MG	
July	9.6MG	8.1MG	
August	9.2MG	8.1MG	
September	8.6MG	6.7MG	
October	7.9MG	4.6MG	
November	5.9MG	310,000 gallons	
December	5.4MG	154,690 gallons	

2021	Total Processed	Total Delivered
Yearly Total	88.2MG	56.26MG (*) (**)
2020	Total Processed	Total Delivered
August-Dec.	34.1MG	19.75MG

The following is a disclosure statement required for any document, written report or brochure prepared in whole or in part pursuant to the Finance Agreement with the State Water Resources Control Board for the West Bay Sanitary District Recycled Water Project - Sharon Heights: Funding for this project has been provided in full or in part through an agreement with the State Water Resources Control Board. California's Clean Water State Revolving Fund is capitalized through a variety of funding sources, including grants from the United States Environmental Protection Agency and state bond proceeds. The contents of this document do not necessarily reflect the views and policies of the foregoing, nor does mention of trade names or commercial products constitute endorsement or recommendation for use.

^{*} Sharon Heights substantially tapered off their water usage for September which is the reason for the large discrepancy between treated and delivered.

^{**} Treatment was reduced in the second half of the month. Rain in late October and an irrigation equipment malfunctions caused water delivery to decrease.



WEST BAY SANITARY DISTRICT AGENDA ITEM 8

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: Discussion and Direction on the Bayfront Recycled Water Project

and Status Update

A discussion will be held on the District's Bayfront Recycled Water Projects and other events related to the recycled water projects including financing, environmental review, design/build issues and grant applications.

The Board will have the opportunity to provide direction to staff and general counsel.

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WEST BAY SANITARY DISTRICT AGENDA ITEM 9

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: Report, Discussion, and Direction on South Bayside Waste

Management Authority (SBWMA) including the Solid Waste

Franchise Re-Assignment

The District's representative to South Bayside Waste Management Authority (SBWMA), President Fran Dehn, will report on any pertinent items regarding SBWMA business. General Manager Ramirez will report and seek direction on the solid waste franchise reassignment.

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WEST BAY SANITARY DISTRICT AGENDA ITEM 10

To: Board of Directors

From: Sergio Ramirez, General Manager

Subject: Report and Discussion on Silicon Valley Clean Water (SVCW)

Plant

The District's representative to Silicon Valley Clean Water (SVCW), Commissioner George Otte, will report on pertinent items regarding SVCW Operations, CIP and Finance.

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